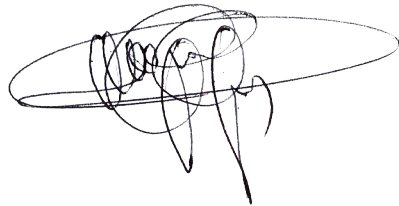


<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<u>61</u> <u>APROVECHAMIENTOS DE TIPO CORRIENTE</u>	\$10,211,851.49	\$4,899,535.00	\$15,111,386.49	\$15,111,386.49	\$15,111,386.49	\$0.00	100.00 %
<u>61-01</u> <u>INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</u>	\$10,211,851.49	\$4,899,535.00	\$15,111,386.49	\$15,111,386.49	\$15,111,386.49	\$0.00	100.00 %
INGRESOS POR ESTIMULOS FISCALES	\$10,211,851.49	\$4,899,535.00	\$15,111,386.49	\$15,111,386.49	\$15,111,386.49	\$0.00	100.00 %
APROVECHAMIENTOS Capítulo 1000	\$3,346,333.51	\$1,696,974.00	\$5,043,307.51	\$5,043,307.51	\$5,043,307.51	\$0.00	100.00 %
ESTIMULOS FISCALES ADMINISTRACION	\$3,346,333.51	\$1,696,974.00	\$5,043,307.51	\$5,043,307.51	\$5,043,307.51	\$0.00	100.00 %
APROVECHAMIENTOS Capitulo 2000	\$625,378.00	\$174,740.00	\$800,118.00	\$800,118.00	\$800,118.00	\$0.00	100.00 %
ESTIMULOS FISCALES ADMINISTRACION	\$625,378.00	\$174,740.00	\$800,118.00	\$800,118.00	\$800,118.00	\$0.00	100.00 %
APROVECHAMIENTOS CAPITULO 3000	\$3,192,643.98	\$2,791,918.00	\$5,984,561.98	\$5,984,561.98	\$5,984,561.98	\$0.00	100.00 %
ESTIMULOS FISCALES ADMINISTRACION	\$3,192,643.98	\$2,791,918.00	\$5,984,561.98	\$5,984,561.98	\$5,984,561.98	\$0.00	100.00 %
APROVECHAMIENTOS CAPITULO 5000	\$3,047,496.00	\$235,903.00	\$3,283,399.00	\$3,283,399.00	\$3,283,399.00	\$0.00	100.00 %
ESTIMULOS FISCALES BIENES MUEBLES	\$3,047,496.00	\$235,903.00	\$3,283,399.00	\$3,283,399.00	\$3,283,399.00	\$0.00	100.00 %
<u>93</u> <u>SUBSIDIOS Y SUBVENCIONES</u>	\$140,692,274.00	\$1,500,000.00	\$142,192,274.00	\$113,496,484.33	\$113,496,484.33	\$0.00	79.81 %
Subsidio	\$140,692,274.00	\$1,500,000.00	\$142,192,274.00	\$113,496,484.33	\$113,496,484.33	\$0.00	79.81 %
Subsidio Estatal	\$140,692,274.00	\$1,500,000.00	\$142,192,274.00	\$113,496,484.33	\$113,496,484.33	\$0.00	79.81 %
Subsidio Capítulo 1000	\$137,234,268.18	\$0.00	\$137,234,268.18	\$108,538,478.51	\$108,538,478.51	\$0.00	79.08 %
Subsidio Capítulo 1000 Presidencia	\$9,872,237.60	\$0.00	\$9,872,237.60	\$7,147,425.76	\$7,147,425.76	\$0.00	72.39 %
Subsidio Capítulo 1000 Secretaría Técnica	\$1,353,005.42	\$0.00	\$1,353,005.42	\$980,869.46	\$980,869.46	\$0.00	72.49 %
Subsidio Capítulo 1000 Secretaría Ejecutiva	\$18,684,170.99	\$0.00	\$18,684,170.99	\$13,609,384.21	\$13,609,384.21	\$0.00	72.83 %
Subsidio Capítulo 1000 Comunicación Social	\$7,382,387.65	\$0.00	\$7,382,387.65	\$5,376,825.35	\$5,376,825.35	\$0.00	72.83 %
Subsidio Capítulo 1000 Visitadurías 1, 2, 3, 4 y 5ta.	\$60,914,683.88	\$0.00	\$60,914,683.88	\$53,036,435.29	\$53,036,435.29	\$0.00	87.06 %
Subsidio Capítulo 1000 Dirección de Quejas	\$17,910,653.81	\$0.00	\$17,910,653.81	\$12,870,559.72	\$12,870,559.72	\$0.00	71.85 %
Subsidio Capítulo 1000 Administración	\$17,425,539.23	\$0.00	\$17,425,539.23	\$12,865,644.12	\$12,865,644.12	\$0.00	73.83 %
Subsidio Capítulo 1000 Contraloría Interna	\$3,691,589.60	\$0.00	\$3,691,589.60	\$2,651,334.60	\$2,651,334.60	\$0.00	71.82 %
Subsidio Capítulo 2000	\$1,144,990.00	\$552,075.00	\$1,697,065.00	\$1,697,065.00	\$1,697,065.00	\$0.00	100.00 %
Subsidio Capítulo 2000 Administración	\$1,144,990.00	\$552,075.00	\$1,697,065.00	\$1,697,065.00	\$1,697,065.00	\$0.00	100.00 %
Subsidio Capítulo 3000	\$2,313,015.82	\$947,925.00	\$3,260,940.82	\$3,260,940.82	\$3,260,940.82	\$0.00	100.00 %
Subsidio Capítulo 3000 Administración	\$2,313,015.82	\$947,925.00	\$3,260,940.82	\$3,260,940.82	\$3,260,940.82	\$0.00	100.00 %

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
Total	\$150,904,125.49	\$6,399,535.00	\$157,303,660.49	\$128,607,870.82	\$128,607,870.82	\$0.00	81.75 %



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MTRO. PAULO EDUARDO COLUNGA PERRY  
DIRECTOR ADMINISTRATIVO



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LCP. MARIA DE LOS ANGELES CACHO PARTIDA  
ENCARGADA DE CONTABILIDAD